

Bristol-Warren School District

Guiteras Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$6,090	N/A	N/A
Substitutes	\$88	N/A	N/A
Instructional Paraprofessionals	\$329	N/A	N/A
Pupil-Use Technology	\$101	N/A	N/A
Instructional Materials	\$242	N/A	N/A
Total	\$6,849	N/A	N/A

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$206	N/A	N/A
Library & Media	\$163	N/A	N/A
Extracurricular	\$1	N/A	N/A
Student Health/Services	\$139	N/A	N/A
Curriculum Development	\$3	N/A	N/A
Staff Development	\$15	N/A	N/A
Sabbaticals	\$0	N/A	N/A
Program Management	\$105	N/A	N/A
Therapists, Psychologists	\$268	N/A	N/A
Total	\$900	N/A	N/A

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$311	N/A	N/A
Food Service	\$226	N/A	N/A
Safety	\$2	N/A	N/A
Building Upkeep	\$690	N/A	N/A
Data Processing	\$0	N/A	N/A
Business Operations	\$0	N/A	N/A
Total	\$1,229	N/A	N/A

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$335	N/A	N/A
School Office	\$113	N/A	N/A
Deputies & Administrators	\$0	N/A	N/A
Superintendent & Board	\$0	N/A	N/A
Legal	\$0	N/A	N/A
Total	\$448	N/A	N/A

#2a Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: \$2,573,234
 School Enrollment (ADM): 273
 School Per Pupil: \$9,426

July 1999 - June 2000



